

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1355-01
Bill No.: HB 485
Subject: Roads & Highways; Transportation Dept.
Type: Original
Date: February 12, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
State Road Fund	\$0 to \$(299,079)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0 to \$(299,079)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** assume the proposal requires their agency to erect & maintain signs directing the traveling public to vocational-technical schools, at the request of any such school.

MoDOT indicates that there are currently 57 such schools located in the state, according to the Department of Elementary & Secondary Education. As MoDOT is not informed regarding the location of these schools, it is not possible to know the type of sign required for each school (structural for signs placed on freeways or expressways; flat sheeting for signs along other roads). MoDOT estimates that the costs could range from \$0, if no schools request signs, to \$299,079, if all 57 schools require two mainline and two ramp signs (at a cost of \$5,247 per school).

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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STATE ROAD FUND

Costs—MoDOT

Installation of Signs	<u>\$0 to \$(299,079)</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires the Department of Transportation, upon request, to erect and maintain directional signs to vocational–technical schools for the traveling public.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "T".

Jeanne Jarrett, CPA
Director

February 12, 2001